

2017 ANNUAL REPORT

ADULT & CHILD HEALTH



A&C IS EXPANDING



INDIANAPOLIS, IN

MARION



JOHNSON



MOORESVILLE, IN



MORGAN





MARTINSVILLE, IN

HENDRICKS



FRANKLIN, IN

BARTHOLOMEW



COLUMBUS, IN





Therapeutic Care Specialist

Derek K. O'Brien

Adult & Child Health is an innovative, mission-driven healthcare and social service organization committed to helping people live healthier lives and reach their goals. Through a whole health model of care our services impact every stage and area of life. Our staff support people at home, at work, at school, and in the community.



Adult & Child is governed by a volunteer Board of Directors who are representative of the communities we serve.

Chair

Sue Collins, RN
Case Management Society of America

Vice Chair

Steve Wohlford, COO
Johnson Memorial Hospital

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Huddleston & Huddleston

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ACT Center of Indiana
IUPUI Psychology Department

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Geometric Solutions, LLC

Robert Hurley, Attorney
Robert Hurley – Attorney at Law

Leslie Kelly, MSW
Program Director, Horizon House

Tony Roscetti, Vice President
PNC Bank

Carole McKinney, Instructor
Franklin College

Joe Villanueva, Chief Deputy Prosecutor
Johnson Cty Presecutor's Office

Margarita Hart
Executive Director
Esperanza Ministries

A MESSAGE FROM OUR CEO



Allen Brown, CEO

It has been another outstanding year for Adult and Child Health, full of change and progress. In fiscal year 2016-17, we welcomed new staff and new Board members, opened additional primary care clinics, expanded behavioral health and child welfare services, and implemented several new health & social service programs.

When you look at the size and scope of services being provided, it's hard to believe Adult and Child Health traces roots to a small child guidance agency first formed in 1949. Our noble mission, to deliver life-changing, life-enhancing services to persons in need, resonates as strongly today as it did then. With 650 healthcare and social service employees in central Indiana, Adult and Child served more people this year than at any other point in our company history.

I tell new employees when they first arrive at A&C that a) if they have a big heart and b) care about community, they've come to the right place! Adult and Child staff are passionate and resourceful, constantly striving for better ways to provide affordable, accessible, and effective services. From primary care, mental health and addiction treatment to child welfare, supportive employment and supportive housing programs, people are in wonderful hands when they choose Adult and Child for their care.

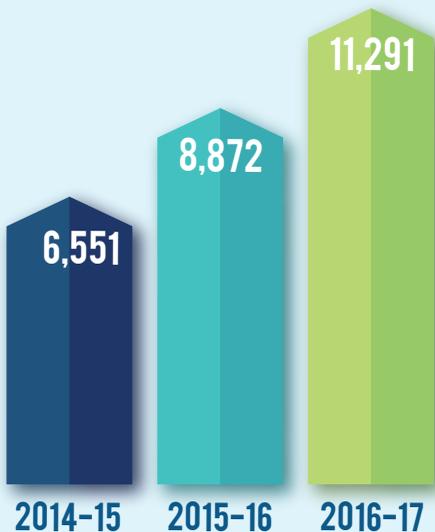
We're proud of what Adult and Child Health has accomplished this past year and the momentum we're carrying to 2018 and beyond. Our success is the community's success. None of it would be possible without the support of government leaders, community partners, and dedicated staff. Because of your unwavering commitment, Adult and Child continues our vital mission of helping children, adults, and families live their best possible lives.

~ Allen Brown
Chief Executive Officer

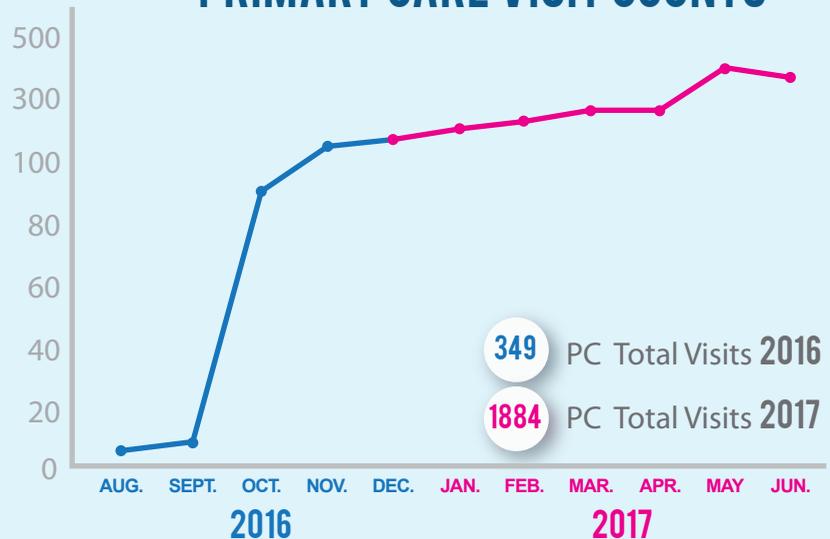
CLIENT SERVICE HOURS



UNDUPLICATED CLIENT COUNT



PRIMARY CARE VISIT COUNTS



STRIVE !

Positive attitude
Performance versatility
Advocacy for consumers
Good work ethic
Willingness to go above and beyond
Pronchanted to mentor other (staff/comsumers)

ADULT & CHILD HEALTH

Loyalty and commitment

Each quarter we celebrate mission-driven employees who set the standards for excellence and innovation.

First Quarter Winners



Jaqual Hunter



Michelle Dotson

Second Quarter Winners



Kristin Everett



Mary Butler



Nicole A. Holland

Third Quarter Winners



Erica Garrity



Susan Peterson



Latrice Stafford

Fourth Quarter Winners



Megan Brinkman



Catherine Comstock



Andrea Crusier

End of Year Employee Winner



Jaqual Hunter



**JOHNSON COUNTY
TEAM AWARD WINNERS**

Adult & Child has amazing teams doing amazing things! A quarterly award, "The Power of &" Team Award has been created to recognize teams that demonstrate above & beyond commitment to our agency's mission, vision, and values.



**MOORESVILLE
TEAM AWARD WINNERS**



GRANT NEWS

*In FY17 Adult & Child Health was awarded a total of **\$1,926,694.00** from public and private funding sources.*



Program Name

Description

Neighborhood Based Services (NBMH)

Amount Awarded: **\$121,981**

Funder: Indiana Division of Mental Health and Addictions (DMHA)

Through a partnership with BACI-Indy, Esperanza Ministries, and Catholic Charities, the NBMH program expands access to mental health services among immigrants, who are an underserved population.

Healthy Futures

Amount Awarded: **\$53,500**

Funder: Kendrick Foundation

Healthy Futures is a partnership with the Mooresville Consolidated School Corporation to implement a school-based suicide and substance abuse prevention program in Morgan County, Indiana.

Transition Aged Youth

Amount Awarded: **\$100,203**

Funder: Indiana Division of Mental Health and Addictions (DMHA)

The program will supports the growth of independent living skills, healthy interpersonal proficiency, and social development through experiences within the youth's classroom and in the community.

Marion & Johnson County System of Care Collaboratives

Amount Awarded: **\$113,639**

Funder: Indiana Division of Mental Health and Addictions (DMHA)

This funding supports the placement of a Local SOC Coordinator, a staff position that increases the capacity of our local SOC in Marion County.

Parent Café and Family Social Services

Amount Awarded: **\$640,000**

Funder: Indiana Division of Mental Health and Addictions (DMHA)

These funds allow Adult & Child to implement the Be Strong Families Parent Café model and to provide Family Supports and Services through the Johnson County System of Care Collaborative. The Parent Café provides an opportunity for facilitating meaningful, reflective conversations that promote parent leadership and collaboration.

PATH

Amount Awarded: **\$124,415**

Funder: Indiana Division of Mental Health and Addictions (DMHA)

Using the Critical Time Intervention Model, outreach workers engage consumers and coach them through a 3-phase process toward long term health care and stable housing.

Program Name

Description

Central Indiana Pre-Employment Transition Services Collaborative
Amount Awarded: **\$29,335**
Funder: FSSA/Vocational Rehab(HUD)

This collaborative provides Pre-Employment Transition Services for students with disabilities in up to 71 high schools across 11 Central Indiana counties including Marion.

Establishment Project
Amount Awarded: **\$24,476**
Funder: FSSA/Vocational Rehab(HUD)

Funding allows Adult and Child to increase the capacity of its vocational rehab services through additional training options and staffing.

Educational Success for Foster Children
Amount Awarded: **\$115,000**
Funder: Nina Mason Pullium Charitable Trust

"Educational Success for Foster Children", increases the supports available to students in foster care through (1) training for foster families, staff, and educational partners; (2) increased access to academic supports for students.

Supported Housing
Amount Awarded: **\$366,955**
Funder: Housing Urban Development (HUD)

The four agreements with HUD provide housing-first models to over forty clients who can expand to receive behavioral health services and or primary care services.

Ihost
Amount Awarded: **\$74,602**
Funder: Federal Sub Contract

This program is designed to streamline and coordinate services among area homeless intervention provider agencies.

Summer Youth Program
Amount Awarded: **\$17,602**
Funder: Lilly

funding assist Adult and Child Health to provide "Kamp Kool" during the summer months, to keep the youth engaged, and to work with them on specific skills, so they are ready to learn and participate when they return to school in the fall.

The Housing and Medicaid Services Pilot Program/ Blue Triangle Pilot
Amount Awarded: **\$26,329**
Funder: Anthem/Blue Triangle Contract Health and Addictions (DMHA)

Project is aimed to provide a temporary safe haven and healthcare services to individuals experiencing homelessness.

TOP
Amount Awarded: **\$118,630**
Funder: Health Care Education & Training Contract

Under this contract Adult and Health provides evidence based youth development programming for individuals between the ages of 12-19 in Marion County.



COMMUNITY HEALTH CLINICS: In response to national and local trends around poor access to care for disadvantaged populations, A&C Health invested a significant amount of energy in developing easy access to primary care in the communities we serve. Statistically, people with mental illness die two decades earlier and cost nearly 6 times more in health care costs than those without a mental illness diagnosis. A&C believes these dramatic disparities can be reversed by building a niche health care system which includes added supports for those who struggle with multiple chronic health disorders. In 2016, A&C opened 2 integrated health clinics intended to serve the unique needs of those who experience poverty, homelessness, unemployment, behavioral health concerns, or poor access to care in general. Open to the public, these clinics house teams of primary care and behavioral health providers who are well-equipped to work intricately with a wide variety of health challenges.

SUBSTANCE USE TREATMENT: The off-label use of opioids is a national epidemic which has not missed Central Indiana. While A&C has historically provided counseling and support for addictions-related disorders, we expanded our service offering dramatically in 2016. Patients may access support for substance use through an evidence-based Intensive Outpatient Program or our Living in Balance curriculum-based programming.

ZERO SUICIDE INITIATIVE: The foundational belief of Zero Suicide is that suicide deaths for individuals under care within health and behavioral health systems are preventable. We believe one suicide per year in our community is too many. So we have proudly implemented the nationally recognized Zero Suicide program across our service lines. Zero suicide is more than a mantra, it is an agency-wide commitment to early suicide risk identification and prevention.

BLUE TRIANGLE PROJECT: is a housing first pilot project with a host of partners including Anthem, Partners in Housing, A&C Health, and the City of Indianapolis. The program provides housing and support services for up to 50 high-risk and homeless individuals at a time. The Blue Triangle Project combines transitional housing, job training, and healthcare services, including mental health and addictions services, so that Anthem members can break through and overcome the devastating cycle of homelessness.



MANSION ON THE MILE B&B FOSTER CARE FUNDRAISER: Sunday August 6th, 2017 Adult & Child Health and the Gaunt Family hosted The Mansion on the Mile Tour for Foster Youth. The event served as a fundraiser for foster care with donations at the door affording guests the chance to tour the historic Tate Mansion on 228 N. East Street in Indianapolis. *The home first belonged to the affluent Warren and Helen Tate at the turn of the twentieth century. Warren, infamous for how we conducted his public business and personal affairs, is best known as the person who murdered a witness in the Marion County courthouse in 1878. Helen was once arrested for operating a house of "ill repute" in downtown Indy. Both were salacious; certainly not known for having warm, nurturing dispositions.*



The event had an incredible turnout with **over 350 visitors** and a total of **\$4,127.25** in donations. A network of volunteers led guests through the house, describing the rich historic significance of each room. Staff from Therapeutic Foster Care, ELT, and Development as well as Foster Parents, Foster Youth, and members of the Gaunt Family worked tirelessly, to make the event an absolute success! **With such a large volume of attendance, we are truly grateful for all the effort put into their roles. A huge thank you to everyone involved with the event!**

We are so excited for every opportunity to share our mission & engage with the community. The Gaunt's story beautifully portrays what's possible when parents are committed to providing a safe and loving home to foster children. Their large & loving family truly shows us that #ThisisWhy.

TUITION TOSS EVENT: Summer 2017 came with an opportunity for four graduating foster youths. During A&C's Tuition Toss event, funds and footballs were up for grabs as four soon-to-be college freshmen competed for \$5,000 of college tuition money. *The goal: throw as many footballs as possible through a single hole in 30 seconds.* Sponsored by Dr. Pepper, the Tuition Toss challenge is intended to encourage foster children to further their education by providing a financial boost. The winner of the coveted **\$5,000**, was able to land 11 footballs through the hole of the 8 foot structure. His winnings will be transmitted to Vincennes University as he begins his educational adventure this fall. The remaining participants all split another **\$5,000**, each receiving a total of **\$1,665** grads are grateful for the additional funds as they journey to Ball State, IUPUI, and Ivy Tech.

#THIS IS WHY

STRENGTH IN NUMBERS



We helped **3,695** Students excel in 122 area schools



298 Kids received care from 231 foster families
55,092 safe nights



We helped **584** Clients improve their job skills via our JobLinks program



We helped over **34,190** Individuals and families lead healthier lives

Why do we work so hard toward our mission?



"If anybody needs any help, I would recommend this place. If they're looking for a job or just need help in general... I like my job and I'm so content with where I'm at right now."

~ Cynthia



"I wouldn't trade my girls, I wouldn't trade the placements we've had, I wouldn't trade one bit of it."

~ JoAnn

"I love the fact that Adult & Child's been very supportive through the entire process."

~ Chris



"She took off. She just took off. Never underestimate what your clients can do ... They'll often surprise you."

~ Shelley Landis on Helen Muan



"I would be lost without Adult & Child in my life right now. These people really care, and that's all I need in my life is some people that care."

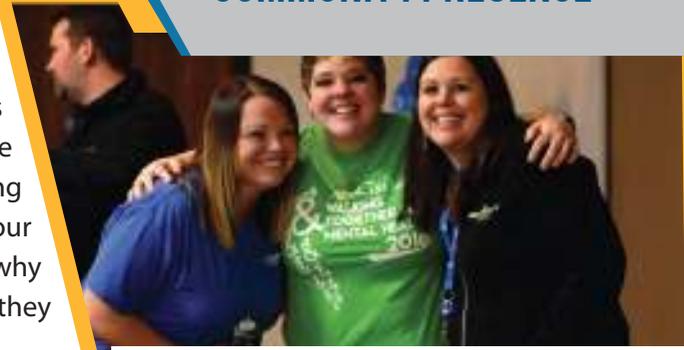
~ Steven

Adult&Child representing at IndyPride is a fun and positive way for our staff to channel their passion for the community and the work we do as well as feel affirmed by the agency at the same time. It was so awesome when former and current Clients came by the booth or hollered out during the parade at us and thanked us for the help they received through our agency or just said "Adult&Child is awesome!". There were a lot of #thisiswhy moments and those are always so powerful when they happen because they reinvigorate me right back to the mission.

~ Alicia Harding MSW, LCSW, CSAYC
Team Leader for Older Youth Foster Care



SUPPORTING Foster Care
@INDY PRIDE FESTIVAL 2017



Our Staff
2017 TFC Tuition Toss

THE POWER OF "&"

Throughout our lives, we learn from others, we support our friends, and together, we write our life stories. Stories about happiness and about fear. Stories about success and defeat. Stories about loneliness and recovery. Together our stories intertwine and lead us down remarkable paths.

Adult & Child believes in walking along side our clients and patients to help them take control of their lives and write the next chapter of their story. We help them see that mistakes, difficult circumstances, and missed opportunities do not define their future and there is always another chapter to be written.

So what better symbol to bond us to our mission than the ampersand?

A symbol of unity. A symbol of continuation. A symbol of more yet to come. Just as the ampersand bonds partners to a common goal, and people to a common pursuit, so too, does the ampersand bond us to our mission.

Let us never forget the power of "and" as we work in concert with our consumers to write the next chapter in their story. For our days are full of powerful stories which never end because of the promise one simple word brings. The promise of another chance, another day, another chapter.



Franklin Community Health Clinic Open House

Adult & Child Health recently celebrated the opening of our Community Health Center in Franklin. The event gathered A&C staff, board members, and essential stakeholders at the 15,000 square foot clinic.

A cross-section of speakers from the medical, mental health, and education communities assembled to share their perspectives on the impact of the work being done at the center. Their words were innovative, empowering, and encouraging of a healthier Johnson County.

While touring the grounds and meeting with direct care and leadership staff members, attendees could quite literally see Adult & Child Health's commitment to providing affordable, high quality health services to the most vulnerable of populations. The center was quickly identified by attendees as a stigma-free environment with devoted employees who provide individualized, compassionate care.

Adult & Child Health views the Franklin expansion as a vital step in carrying out our mission. It furthers our ability to remove barriers and provide convenient access to total healthcare services. **We understand that true wellness is the sum of a healthy body & a healthy mind.**

Thank you to all who attended in person and in spirit, those who have worked tirelessly to bring this *whole health for all* concept to fruition, and those who continue to champion the mission of Adult & Child Health.

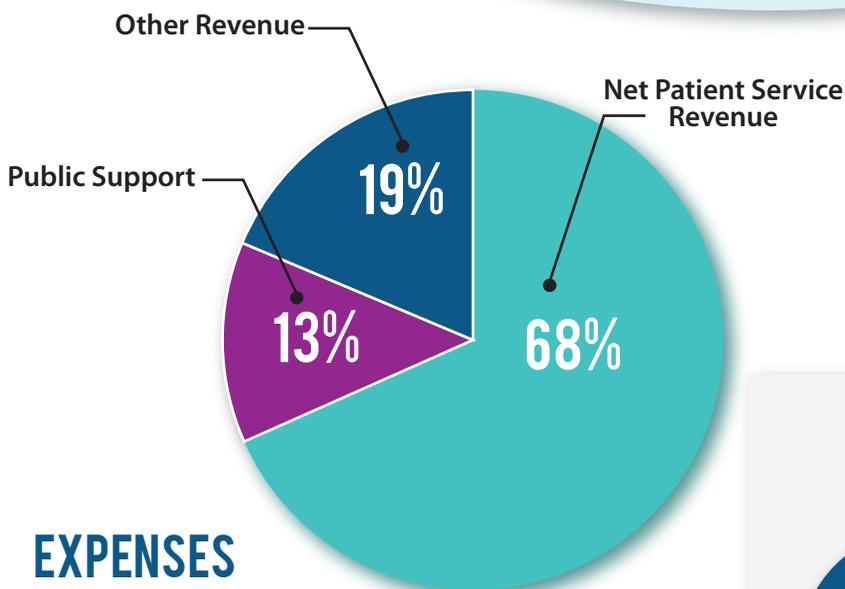


#thisiswhy

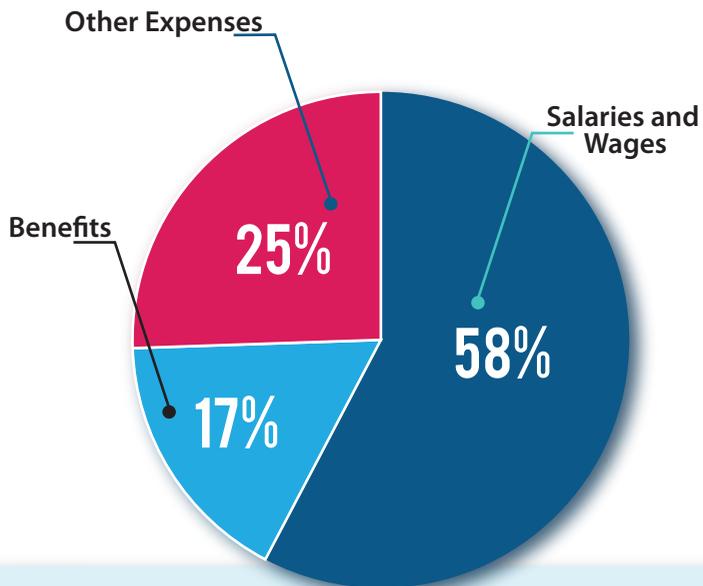
The heart of our mission is our unwavering dedication to hope, wellness, & recovery. We believe in empowering people to reach their full potential; overcoming obstacles & forging new paths of self-reliance.

HOW DID WE EMPOWER Life?

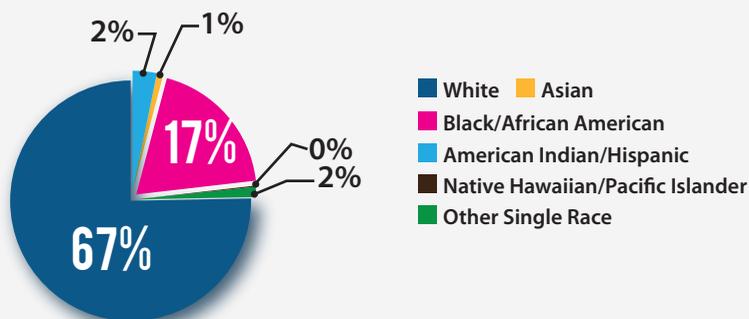
REVENUE



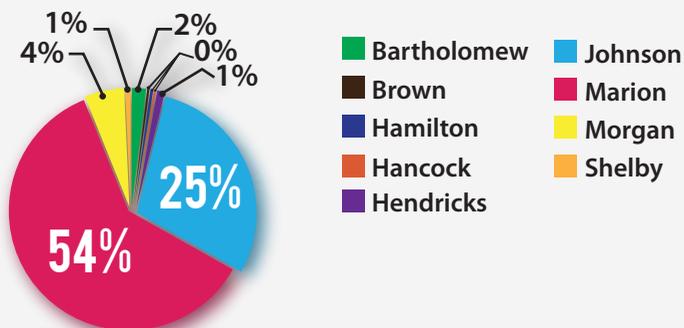
EXPENSES



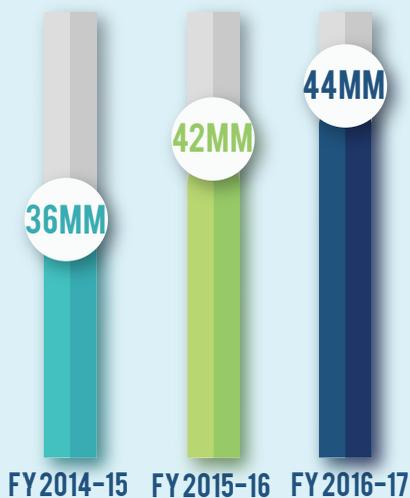
CLIENT COUNT BY RACE



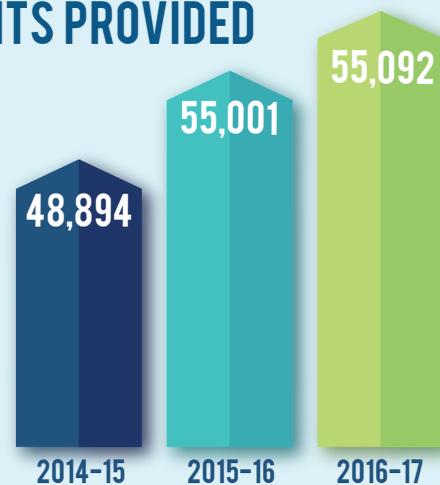
CLIENT RESIDENCY BY COUNTY



TOTAL OPERATING REVENUE



NUMBER OF FOSTER CARE NIGHTS PROVIDED



JOIN *our* TEAM!

APRN
NURSES



PSYCHOLOGIST



MEDICAL
ASSISTANT

SOCIAL WORKERS



THERAPIST

PSYCHIATRIST



visit
adultandchild.org/careers



THANK YOU!

A special thanks to our community partners who have long supported us and our mission.



877.882.5122

adultandchild.org



Our Locations

222 East Ohio St.
Indianapolis, IN 46204

107 N. State Rd 135
Greenwood, IN 46142

603 E. Washington St.
Indianapolis, IN 46204

86 Drake Rd.
Franklin, IN 46131

8320 Madison Ave.
Indianapolis, IN 46227

1860 Northwood Plaza
Franklin, IN 46131

8404 Sear Terrace Ste 100
Indianapolis, IN 46227

3920 E. 25th St.
Columbus, IN 47203

898 E. Main Street
Greenwood, IN 46143

