Healthy Minds. Strong Families. Engaged Communities.

ADULT & Child
Annual Report 2014-15
Adult & Child is an innovative non-profit agency that supports the health care needs of Central Indiana. We believe in the power of working with people to help them improve their health and achieve their personal life goals.

We help people better manage their mental & physical health needs; help children excel in school; strengthen families; support foster children; teach youth skills to be self-sufficient; & help adults find permanent work & housing.

“A Message From Our CEO

This was a tremendous year for the Adult and Child Center! During a time of change we experienced significant growth in staffing, clinical services, and communities served. In FY15 Adult and Child touched more lives than at any other point in the company’s history.

As a mission-driven organization, Adult and Child is finding new ways to serve persons and families in need. We’re integrating physical and behavioral healthcare so that persons receive whole health services in one location. We’re expanding child welfare and school–based services to allow youth and families the earliest possible opportunity for stability and healing. Through Adult and Child’s housing and employment services, persons obtain recovery and independence through jobs and having a secure, affordable place to live. Across programs, our efforts are guided by the understanding that everyone we serve deserves exceptional care, delivered with dignity and respect.

I am tremendously grateful for our employees. They have created a remarkable organization, fully committed to providing others an opportunity to achieve health and wellbeing. Through their compassion and dedication, Adult and Child is transforming lives and strengthening communities.

Promoting health and recovery in others is a way of life at Adult and Child.
Adult and Child Center has always been an innovative leader in behavioral health care. I’m very happy to see A&C expanding to serve more people in more ways.”

Sue Collins, RN, Board Chair

Strength in Numbers
- We helped over 6,500 individuals and families lead healthier lives
- We helped 3,063 students excel in 114 area schools
- We helped over 350 homeless people gain access to needed services and housing
- We helped 275 adults improve their job skills via supported employment
- We led 8 sessions of "Mental Health First Aid" training in the community
- Added offices in Northern Johnson & Bartholomew Counties
- 304 kids received care from 108 foster families for 48,698 safe nights
- We contributed $25 million to the local economy through staff wages alone

**A&C Foster Care Celebrates 30 Years of Service!**

Our foster families and staff took over the Indianapolis Zoo to celebrate 30 years of care for foster children. With nearly 300 people in attendance, Board Member Tom Gaunt, and wife Jean, gave a passionate keynote speech about their personal experience fostering youth in Indianapolis.

**A Peek Inside A&C**

**Adult & Child is governed by a volunteer Board of Directors who are representative of the communities we serve. We appreciate and thank them for the knowledge and support they lend our agency.**

<table>
<thead>
<tr>
<th>Sue Collins, RN, BS, President</th>
<th>Tom Gaunt, BS</th>
<th>Robert Marshall, BA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cent. IN Case Mgmt Society (Ret.)</td>
<td>Geometric Solutions LLC</td>
<td>Center for Leadership Dev.</td>
</tr>
<tr>
<td>Steve Wohlford, MSA, FACHE, VP</td>
<td>Carole McKinney, PhD</td>
<td>Kellie Meyer, MA</td>
</tr>
<tr>
<td>Johnson Memorial Hospital</td>
<td>Franklin College, (Ret.)</td>
<td>Kellie Meyer Training Solutions</td>
</tr>
<tr>
<td>Nick Hopkins, CPA, CFP, Treasurer</td>
<td>Joe Villanueva, JD</td>
<td>Judy Ware, BA</td>
</tr>
<tr>
<td>Sponsel CPA Group, LLC</td>
<td>Johnson Cty Prosecutors Office</td>
<td>Johnson Memorial Hospital</td>
</tr>
<tr>
<td>Mike Kolenda, PhD, Secretary</td>
<td>Jerry French</td>
<td>Dawn Shimp</td>
</tr>
<tr>
<td>WindRose Health Network</td>
<td>Retail Management</td>
<td>ACT Center of Indiana</td>
</tr>
<tr>
<td>Dustin Huddleston, JD</td>
<td>Huddleston and Huddleston</td>
<td></td>
</tr>
</tbody>
</table>
We are very proud of the work we do. This is why we work so hard.

**Agency Financial Position**

July 1, 2014 - June 30, 2015

**Revenues**

- Gross Client Service Revenue: $33,067,410
- Less MRO Match: ($6,854,191)
- Less Deductions from Service Revenue: ($4,567,290)

Net Service Revenue: $21,645,928

Total Other Revenue: $14,791,613

**Total Operating Revenue**: $36,437,542

**Expenses**

- Wages: $20,452,016
- Benefits: $3,169,964
- Payroll Taxes: $1,562,510
- Total Operating Expenses: $33,980,931

**Net Income from Operations**: $2,456,611

Net Income from Non Operations: $191,370

REINVESTMENT IN MISSION: $2,647,981

**Total Assets**: $29,139,041

**Total Liabilities**: ($7,245,405)

**NET ASSETS**: $21,893,636
A special thanks to our community partners who have long supported us and our mission.